



**KHSAA Regional Baseball Tournament Financial Report**  
(return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107  
Rev. 4/98

REGION # 14 HELD AT Breathitt Co. H.S. DATES 5-26 thru 5-31-2008

|        |                                                                                                                                    |          |          |         |
|--------|------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------|
| Part A | REVENUE ITEMS                                                                                                                      | Price(s) | Receipts | Totals  |
|        | Ticket Sales                                                                                                                       | 5.00     | 5541.00  |         |
|        | Broadcasting                                                                                                                       |          |          |         |
|        | Sponsorship                                                                                                                        |          | 750.00   |         |
|        | TOTAL REVENUE (1)                                                                                                                  |          |          | 6291.00 |
| Part B | EXPENSE ITEMS                                                                                                                      |          | Expenses |         |
|        | Game Umpires                                                                                                                       |          | 1,638.60 |         |
|        | Trophies                                                                                                                           |          | 523.77   |         |
|        | Travel for Participating Teams                                                                                                     |          |          |         |
|        | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | 700.00   |         |
|        | TOTAL EXPENSES (2)                                                                                                                 |          |          | 2862.37 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                     |          |          | 3428.63 |
| Part D | Allowance to Host School                                                                                                           |          | 54.29    |         |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                        |          |          | 2914.34 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                      |          |          |         |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                             |          |          | 2914.34 |

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

| School      | Amount | School    | Amount | School | Amount |
|-------------|--------|-----------|--------|--------|--------|
| Letcher     | 194.28 | PC C      | 582.84 |        |        |
| Jackson Cty | 44.28  | Estill Co | 627.12 |        |        |
| JBS         | 44.28  |           |        |        |        |
| Breathitt   | 194.28 |           |        |        |        |
| Lee Co      | 388.56 |           |        |        |        |
| Hazard      | 388.56 |           |        |        |        |

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

| Session | Paid    |
|---------|---------|
| 1       | 1855.00 |
| 2       | 791.00  |
| 3       | 1555.00 |
| 4       | 1390.00 |
| 5       |         |
| 6       |         |
| 7       |         |
| Total   | 5541.00 |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Mike Holcomb  
MANAGER

Breathitt Co.  
SCHOOL

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DAYTIME PHONE